

# The Town of Washington

"THE FIRST WASHINGTON OF ALL"

April 4, 2017 Continued from  
March 13, 2017  
10:00 a.m.  
Town Council Meeting  
Approved Minutes

- CALL TO ORDER: Mayor John Fox Sullivan called the continued Town Council meeting to order at 10:00 a.m. Council members Jerry Goebel, Mary Ann Kuhn, Gary Aichele, and Brad Schneider were present. Council members Patrick O'Connell and Katharine Leggett were absent. Town Clerk Laura Dodd was present.
- FY 2017-2018 BUDGET WORKSESSION: Mr. Goebel and Mayor Sullivan reviewed with the Council line item by line item the Income and Expenses for the General Fund, the Water Works, and the Wastewater Budgets and agreed by consensus to the attached draft Budget.  
During the discussion, it was discussed that the Water Works and Wastewater Budgets were much improved due to the increase in revenues due to the water and sewer rate increases. Mr. Schneider emphasized that the Town should be working towards creating a Water Works reserve.  
Mr. Aichele left at 11:00 a.m.
- ADJOURNMENT: At 11:05 a.m. Mayor Sullivan moved to adjourn and Mr. Schneider seconded and the motion passed 4-0.

NEXT SCHEDULED COUNCIL MEETING TO BE HELD ON April 10, 2017

Respectfully submitted,

Laura Dodd

Attachments:  
Draft FY 2017-2018 Budget